

<b>MADISON COUNTY</b>				
<b>BUDGET AMENDMENTS</b>				
<b>September 6, 2016</b>				
		<b>Current</b>	<b>Increase/</b>	<b>Revised</b>
	<b>Account</b>	<b>Budget</b>	<b>(Decrease)</b>	<b>New Budget</b>
<b><u>1. GENERAL COUNTY FUND-BOARD OF SUPERVISORS</u></b>				
CAPITAL OUTLAY & OTHER	001-100-(900-999)	329,232.71	700.00	329,932.71
<b><u>GENERAL COUNTY FUND-CIRCUIT CLERK</u></b>				
PERSONAL SERVICES	001-102-(400-499)	132,743.92	14,318.00	147,061.92
CONTRACTUAL SERVICES	001-102-(500-599)	62,600.00	(21,318.00)	41,282.00
CAPITAL OUTLAY & OTHER	001-102-(900-999)	34,000.00	7,000.00	41,000.00
<b><u>GENERAL COUNTY FUND-COUNTY ADMINISTRATOR</u></b>				
CONSUMABLE SUPPLIES	001-120-(600-699)	1,200.00	216.00	1,416.00
<b><u>GENERAL COUNTY FUND-HUMAN RESOURCES</u></b>				
CONTRACTUAL SERVICES	001-122-(500-599)	2,534.00	989.00	3,523.00
CONSUMABLE SUPPLIES	001-122-(600-699)	250.00	21.00	271.00
<b><u>GENERAL COUNTY FUND-VETERANS SERVICES</u></b>				
CONTRACTUAL SERVICES	001-154-(500-599)	1,250.00	450.00	1,700.00
<b><u>GENERAL COUNTY FUND-CHANCERY COURT</u></b>				
PERSONAL SERVICES	001-160-(400-499)	365,984.62	25,000.00	390,984.62
CONSUMABLE SUPPLIES	001-160-(600-699)	8,600.00	130.00	8,730.00
<b><u>GENERAL COUNTY FUND-COUNTY ATTORNEY</u></b>				
PERSONAL SERVICES	001-169-(400-499)	170,692.24	12,644.00	183,336.24
<b><u>GENERAL COUNTY FUND-ELECTIONS</u></b>				
PERSONAL SERVICES	001-180-(400-499)	118,792.10	1,226.00	120,018.10
CONSUMABLE SUPPLIES	001-180-(600-699)	82,200.00	(1,226.00)	80,974.00
<b><u>GENERAL COUNTY FUND-MOSQUITO CONTROL</u></b>				
PERSONAL SERVICES	001-412-(400-499)	11,000.00	4,000.00	15,000.00
CAPITAL OUTLAY & OTHER	001-412-(900-999)	31,000.00	(4,000.00)	27,000.00
<b><u>GENERAL COUNTY FUND-RECEIPTS</u></b>				
BEGINNING CASH	001-000-389	1,940,634.85	40,150.00	1,980,784.85
<b><u>2. E911 COMMUNICATIONS FUND</u></b>				
CAPITAL OUTLAY & OTHER	097-230-(900-999)	55,225.06	978.00	56,203.06
<b><u>3. SOUTH MADISON FIRE DISTRICT</u></b>				
CONSUMABLE SUPPLIES	116-251-(600-699)	21,924.00	(4,135.00)	17,789.00
GRANTS & SUBSIDIES	116-251-(700-799)	834,575.64	4,135.00	838,710.64
<b><u>4. ROAD MAINTENANCE FUND</u></b>				
BEGINNING CASH	150-000-389	338,499.17	10,000.00	348,499.17
CAPITAL OUTLAY & OTHER	150-300-(900-999)	375,000.00	10,000.00	385,000.00
<b><u>5. JUVENILE DRUG COURT-JAG GRANT</u></b>				
PERSONAL SERVICES	190-172-(400-499)	59,107.18	3,203.00	62,310.18
<b><u>6. SOC SERV BLOCK GRANT-AERC</u></b>				
CONSUMABLE SUPPLIES	193-163-(600-699)	10,237.33	775.00	11,012.33
CONTRACTUAL SERVICES	193-163-(500-599)	66,033.12	(775.00)	65,258.12

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<b>7. \$7 MILLION 2013 CAPITAL PROJECT</b>					
	CAPITAL OUTLAY & OTHER	308-300-(900-999)	97,555.51	2,393.32	99,948.83